



CAPITAL IMPROVEMENTS

at the New Mexico Department of Cultural Affairs

The mission of the Department of Cultural Affairs is to preserve, foster and interpret New Mexico's diverse cultural heritage and expression for present and future generations, enhancing the quality of life and economic well-being of the state.



Department of Cultural Affairs Facilities

- More than 180 buildings
- Many are open to the public seven days a week
- 1,188,024 DCA visitors and outreach annually
- House irreplaceable artifacts & objects of art
- Include many historic and culturally significant structures
- Serve as destinations for children, families, and visitors from out of state
- DCA-managed collections and facilities are valued at \$650M



Facilities Management at DCA

A vital part of DCA's mission is to preserve the patrimony of our state. That is accomplished by preserving and protecting our cultural assets—both collections and facilities.

Although DCA has established a partnership with GSD, DCA is not under Facilities Management Division jurisdiction. DCA is responsible for funding, planning for and implementation of all infrastructure, buildings, grounds and equipment. DCA facilities have unique security and climate control requirements, housing priceless museum collections to preserve them for future generations of New Mexicans.

Public Private Partnerships

The state provides a substantial foundation of support for DCA museums and monuments in both programs and capital outlay needs; DCA also relies heavily on private donors, gifts and grants, as well as earned income generated through fundraising efforts, including facility rentals.

DCA 5 Year ICIP Plan

Prioritizes capital outlay needs across the department (see attachment A)


FY2015 Priorities

- Priority #1 Repairs/Upgrades \$10.8M
- Priority #2 Completion of Cultural Facilities \$3.2M
- Priority #3 Revitalization/Exhibit Improvements \$2.4M
- Priority #4 Equipment \$1.7M
- Priority #5 Expansions/Planning \$2.7M



Priority #1 *Repairs/Upgrades*

\$10.8M



Damage to the stucco on the Palace of the Governors portal is jeopardizing our roof warranty.



Deteriorating structures at Fort Stanton are a threat to visitor safety.

Priority #2 Completion of Cultural Facilities \$3.2M



Part of the six acre area at the NM Farm & Ranch Heritage Museum that will house the *Rural Life Center*.



Remaining boxes of artifacts awaiting additional compactor shelving at the Center for New Mexico Archaeology.

Priority #3 Revitalization/Exhibit Improvements \$2.4M



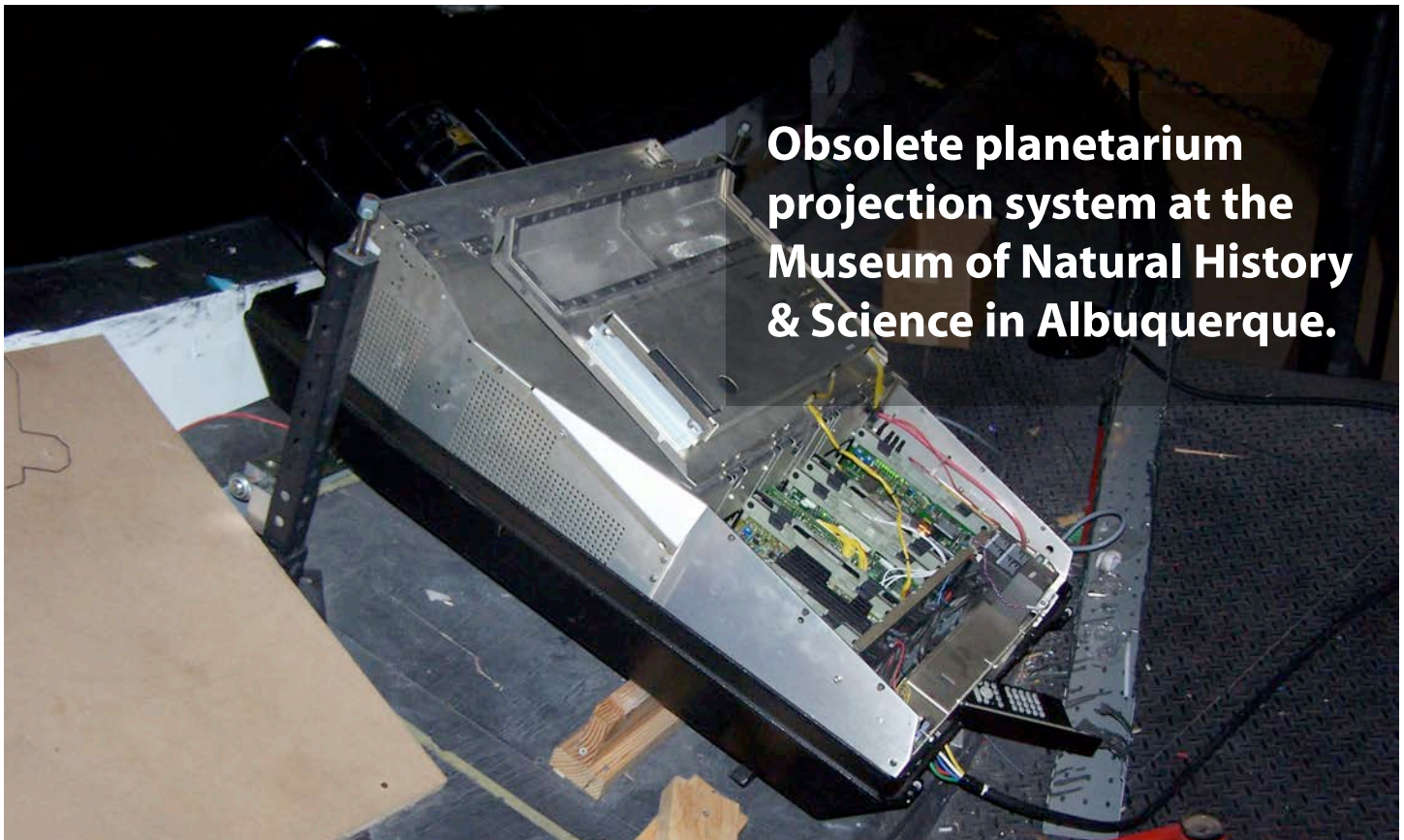
Exhibition galleries at many of the state's Historic Sites haven't been updated in decades.



Engaging, interactive technology exhibits, such as these at the Museum of Natural History are lacking throughout DCA.



One of the New Mexico State Library bookmobiles is in need of replacement.



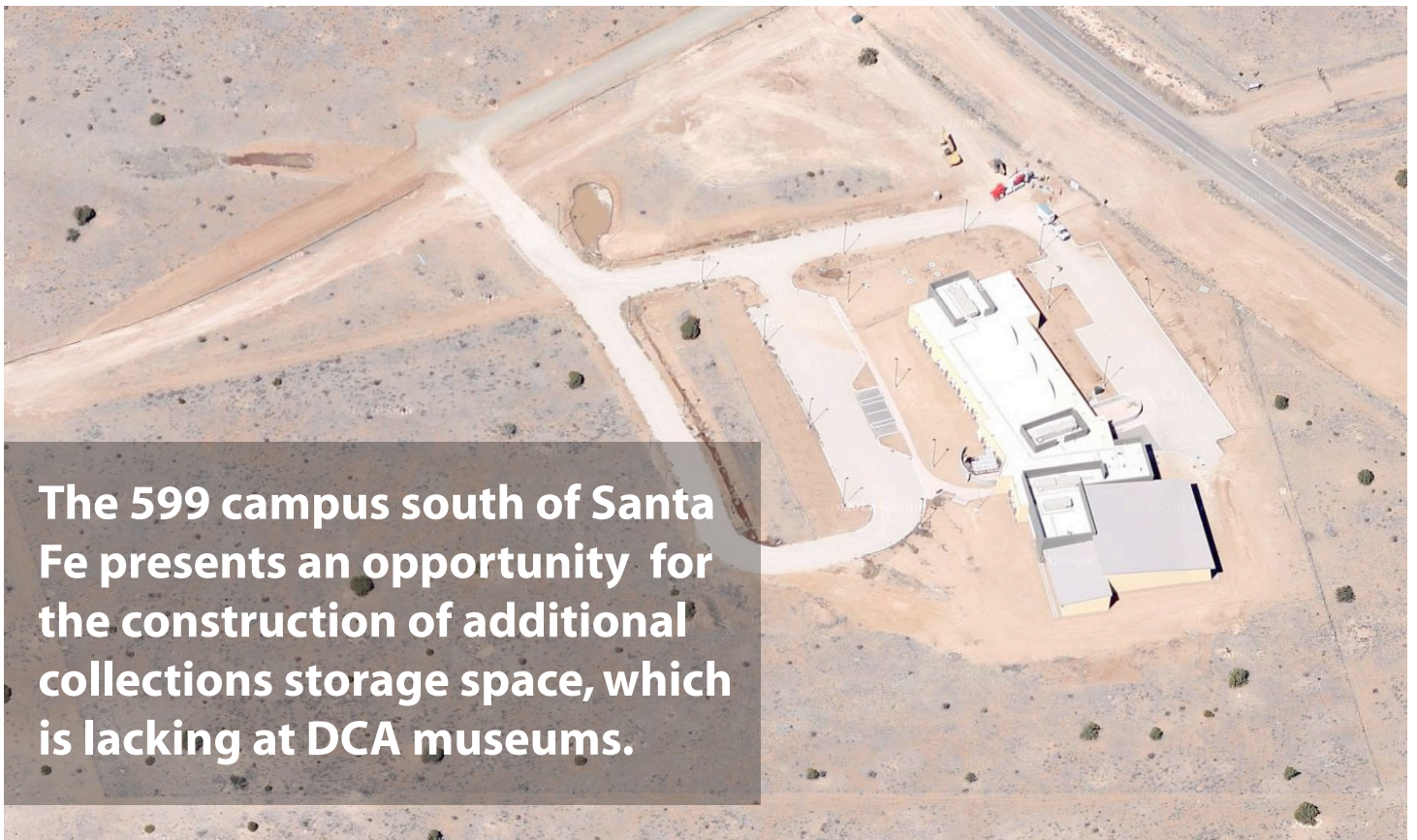
Obsolete planetarium projection system at the Museum of Natural History & Science in Albuquerque.

Priority #5 *Expansions/Planning*

\$2.7M



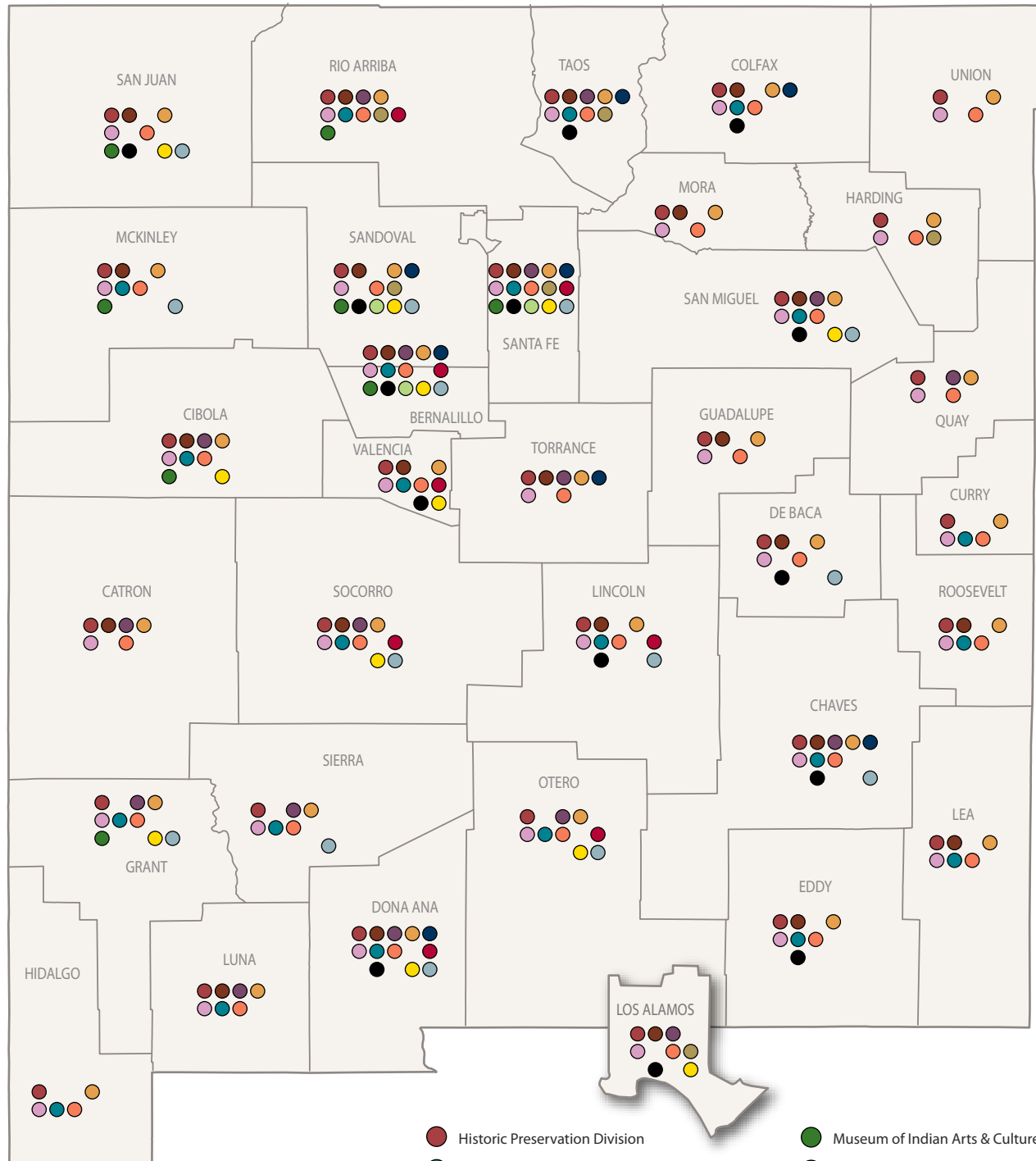
Collections are stored in inadequate and overcrowded conditions throughout DCA.



The 599 campus south of Santa Fe presents an opportunity for the construction of additional collections storage space, which is lacking at DCA museums.

1,188,024

NUMBER OF PEOPLE ATTENDING DCA
EDUCATION AND OUTREACH PROGRAMS
OR VISITING STATE MUSEUMS AND
MONUMENTS IN FISCAL YEAR 2012.



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|--|---|
| ● Historic Preservation Division | ● Museum of Indian Arts & Culture |
| ● New Mexico Museum of Space History | ● Museum Resources Division |
| ● Office of Archaeological Studies | ● Palace of the Governors |
| ● New Mexico State Library | ● Museum of International Folk Art |
| ● National Hispanic Cultural Center | ● New Mexico Museum of Art |
| ● New Mexico State Monuments | ● New Mexico Farm & Ranch Heritage Museum |
| ● New Mexico Arts | ● Office of the Department Secretary |
| ● New Mexico Museum of Natural History & Science | |